

REPUBLIC OF NAMIBIA

NATIONAL ASSEMBLY

APPROPRIATION BILL

(As read a First Time)

(Introduced by the Minister of Finance)

BILL

To appropriate amounts of money to meet the financial requirements of the State during the financial year ending 31 March 2017.

BE IT ENACTED by the Parliament of the Republic of Namibia, as follows:

Appropriation of amounts of money for financial requirements of State

1. Subject to the State Finance Act, 1991 (Act No. 31 of 1991), the amounts of money shown in the Schedule are appropriated for the financial requirements of the State during the financial year ending 31 March 2017 as a charge to the State Revenue Fund.

Short title

2. This Act is called the Appropriation Act, 2016.

SCHEDULE

VOTE	TITLE	AMOUNTS N\$
01	President	679 129 000
02	Prime Minister	485 744 000
03	National Assembly	227 628 000
04	Auditor General	85 498 000
05	Home Affairs and Immigration	497 243 000
06	Safety and Security	5 134 567 000
07	International Relations and Cooperation	900 862 000
08	Defence	6 600 539 000
09	Finance	3 290 898 000
10	Education, Arts and Culture	12 794 882 000
11	National Council	146 533 000
12	Gender Equality and Child Welfare	858 051 000
13	Health and Social Services	7 230 983 000
14	Labour, Industrial Relations and Employment Creation	207 473 000
15	Mines and Energy	246 565 000
16	Justice	293 551 000
17	Urban and Rural Development	2 808 922 000
18	Environment and Tourism	581 961 000
19	Industrialisation, Trade and SME Development	840 733 000
20	Agriculture, Water and Forestry	2 301 487 000
21	Office of the Judiciary	278 481 000
22	Fisheries and Marine Resources	295 040 000
23	Works	667 393 000
24	Transport	4 155 600 000
25	Land Reform	613 027 000
26	National Planning Commission	215 910 000
27	Sport, Youth and National Service	491 045 000
28	Electoral Commission of Namibia	193 254 000
29	Information and Communication Technology	494 980 000
30	Anti-Corruption Commission	49 860 000
31	Veterans Affairs	910 987 000
32	Higher Education, Training and Innovation	3 409 891 000
33	Poverty Eradication and Social Welfare	2 926 544 000
34	Public Enterprises	77 423 000
35	Attorney General	127 953 000
	TOTAL	61 120 637 000

