



## ANNEXURE 1: CONTINGENCY PROVISION FOR THE FINANCIAL YEAR 2017/18 AND IT'S UTILISATION IN N\$

DATE	VOTE	DETAILS	COMMITTED	VIREMENT	DRAWN	COMMITTED NOT DRAWN	CONTINGENCY PROVISION
1/4/2017	Finance	Contgency Provision					250,000,000
6/8/2017	Prime Minister	Funeral Costs for Comrade Andimba Toivo ya Toivo and for replenish the amount overdrawn on Heroes Acre account	3,000,000	0	3,000,000.00	-	
11/7/2017	Education, Arts and Culture	College of Arts temporary teachers salaries	1,134,470	0	1,134,470.00		
8/2/2017	Defence	SADC Military Exercise(blue Kunene)	12,500,000	0	12,500,000.00	-	
22/08/2017	Prime Minister	Heroes day Commemeration	3,000,000	0	3,000,000.00	-	
13/09/2017	Safety and Security	Shortfall on Vote Operations (Fuel & Utilities)	25,000,000	0	25,000,000.00	-	
13/09/2017	Transport (RCC)	RCC Salaries	21,000,000	0	21,000,000.00	-	
9/20/2017	International Relations and Cooperation	Humanitarian assistance to Cuba	13,770,747	0	13,770,747.00	-	
4/10/2017	Prime Minister	Funeral costs for the late Hon. Angelika Muharukua	1,500,000	0	1,500,000.00	-	
9/10/2017	Sport, Youth and Natioanl Service	Participation on the XIX world Festival in Russia	500,000	0	500,000.00	-	
11/29/2017	Attorney General	Pension Fund Review:Settlement Payment	752,699	0	752,699.18	-	
22/01/2018	Prime Minister	Funeral costs for the late Hon. Rosalia Nghidinwa	2,000,000	0	2,000,000.00	-	
23/01/2018	Ministry of Youth	Children of the Liberation struggle	18,000,000	0	18,000,000.00	-	
24/01/2018	Transport (RCC)	Salaries for RCC Jan 2018-March 2018	21,000,000	0	21,000,000.00	-	
25/01/2018	Higher Education, Training and Innovation	NSFAF	50,000,000	0	50,000,000.00	-	
30/01/2018	Labour, Industrial Relations and Employment Creation	Green Enterprises Solution	5,820,357.46	0	5,820,357.46	-	
31/01/2018	Attorney General	Mr Dexter Dias &Mr Richard Reynolds legal fees (Genocide matter)	1,281,296	0	-	1,281,295.90	
2/2/2018	Justice	Valinsight (Pty) Ltd Civil claim for GIPF restructuring	7,417,781.49	0	7,417,781.49	-	
	<b>TOTAL</b>		<b>187,677,351</b>	<b>0</b>	<b>186,396,055</b>	<b>1,281,295.90</b>	<b>62,322,649</b>