

REPUBLIC OF NAMIBIA

**NATIONAL ASSEMBLY**

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**APPROPRIATION AMENDMENT  
BILL**

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*(As read a First Time)*

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*(Introduced by the Minister of Finance)*

**BILL**

**To amend the Appropriation Act, 2019, so as to increase and decrease certain amounts of money in the Schedule to that Act to meet the financial requirements of the State during the remainder of the financial year ending 31 March 2020.**

**BE IT ENACTED** as passed by the Parliament, and assented to by the President, of the Republic of Namibia, as follows:

**Substitution of Schedule to Act No. 2 of 2019**

**1.** The Appropriation Act, 2019 is amended by the substitution of the attached Schedule for the Schedule to that Act.

**Short title**

**2.** This Act is called the Appropriation Amendment Act, 2019.

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## SCHEDULE

<b>Vote</b>	<b>Vote name</b>	<b>Appropriated Amounts N\$</b>	<b>Amended Amounts N\$</b>
1	President	435 369 000	458 859 000
2	Prime Minister	459 391 000	508 799 000
3	National Assembly	126 848 000	123 516 000
4	Auditor General	109 265 000	109 582 000
5	Home Affairs and Immigration	677 129 000	676 494 000
6	Safety and Security	5 550 941 000	5 550 941 000
7	International Relations and Cooperation	941 274 000	941 274 000
8	Defence	5 884 817 000	5 883 184 000
9	Finance	4 409 320 000	4 401 667 000
10	Education , Arts and Culture	13 767 697 000	13 829 663 000
11	National Council	94 763 000	92 481 000
12	Gender Equality and Child Welfare	1 296 314 000	1 375 933 000
13	Health and Social welfare	6 868 271 000	6 872 753 000
14	Labour, Industrial Relations and Employment Creation	189 924 000	188 188 000
15	Mines and Energy	286 165 000	225 164 000
16	Justice	326 952 000	325 998 000
17	Urban and Rural Development	1 982 234 000	1 982 234 000
18	Environment and Tourism	461 731 000	447 155 000
19	Industrialisation, Trade and SME Development	295 026 000	226 681 000
20	Agriculture, Water and Forestry	1 959 307 000	2 014 517 000
21	Judiciary	368 444 000	360 191 000
22	Fisheries and Marine Resources	250 214 000	239 992 000
23	Works	606 060 000	597 196 000
24	Transport	3 443 437 000	3 093 541 000
25	Land Reform	496 792 000	496 792 000
26	National Planning Commission	241 584 000	248 084 000
27	Sport, Youth and National Service	285 999 000	294 091 000
28	Electoral Commission of Namibia	288 358 000	350 161 000
29	Information and Communication Technology	321 148 000	372 554 000
30	Anti-Corruption Commission	61 610 000	60 320 000
31	Veterans Affairs	685 060 000	739 142 000
32	Higher Education, Training and Innovation	3 137 381 000	3 137 381 000
33	Poverty Eradication and Social Welfare	3 592 653 000	3 679 149 000
34	Public Enterprises	40 022 000	38 985 000
35	Attorney General	204 013 000	202 851 000
	<b>Total</b>	<b>60 145 513 000</b>	<b>60 145 513 000</b>