

REPUBLIC OF NAMIBIA

NATIONAL ASSEMBLY

**APPROPRIATION
AMENDMENT BILL**

(As read a First Time)

(Introduced by the Minister of Finance)

BILL

To amend the Appropriation Act, 2017 so as to meet the financial requirements of the State during the remainder of the financial year ending 31 March 2018.

BE IT ENACTED as passed by the Parliament, and assented to by the President, of the Republic of Namibia as follows:

Substitution of Schedule to Act No. 1 of 2017

1. The Appropriation Act, 2017 is amended by the substitution of the attached Schedule for the Schedule to that Act

Short title

2. This Act is called the Appropriation Amendment Act, 2017.

SCHEDULE

VOTE	TITLE	APPROPRIATED AMOUNT NS	AMENDED AMOUNT NS
01	President	604 584	608 535
02	Prime Minister	521 167	508 071
03	National Assembly	134 824	124 200
04	Auditor General	112 683	112 676
05	Home Affairs and Immigration	619 926	679 538
06	Safety and Security	5 021 327	5 279 023
07	International Relations and Cooperation	802 702	804 796
08	Defence	5 683 569	6 045 639
09	Finance	4 104 680	4 298 477
10	Education, Arts and Culture	11 975 672	12 963 332
11	National Council	115 177	115 424
12	Gender Equality and Child Welfare	1 297 444	1 297 511
13	Health and Social Services	6 514 579	6 961 898
14	Labour, Industrial Relations and Employment Creation	143 877	168 888
15	Mines and Energy	207 925	212 183
16	Justice	423 429	406 547
17	Urban and Rural Development	1 952 362	2 404 145
18	Environment and Tourism	447 364	485 703
19	Industrialisation, Trade and SME Development	635 219	575 190
20	Agriculture, Water and Forestry	2 186 404	2 368 818
21	Judiciary	398 968	424 588
22	Fisheries and Marine Resources	296 612	298 798
23	Works	477 076	677 790
24	Transport	3 723 994	3 705 741
25	Land Reform	453 424	443 261
26	National Planning Commission	176 984	176 220
27	Sport, Youth and National Service	384 963	429 524
28	Electoral Commission	66 914	67 910
29	Information and Communication Technology	433 681	509 282
30	Anti-Corruption Commission	59 375	59 168
31	Veterans Affairs	921 349	918 685
32	Higher Education, Training and Innovation	3 066 502	3 865 213
33	Poverty Eradication and Social Welfare	3 276 826	3 317 073
34	Public Enterprises	57 823	57 749
35	Office of the Attorney General	240 733	240 733
	TOTAL	57 540 138	61 612 329