



**Republic of Namibia**

# **BUDGET MOTIVATION**

**FOR**

**VOTE 09 - MINISTRY OF FINANCE**

**ON THE**

**APPROPRIATION BILL, 2014**

Presented by

**SAARA KUUGONGELWA-AMADHILA, MP  
MINISTER OF FINANCE**

28 March 2014

## **1) INTRODUCTION**

Hon Chairperson of the Whole House Committee

Hon Members,

1. It is with great pleasure that I motivate before this august House the proposed budget for Vote 09: Finance for the 2014/15 financial year. The functions of the Ministry are organised in four main themes namely; (1) financial sector administration, (2) treasury operations and management; (3) revenue management; (4) central government procurement administration.

## **2) PROGRAMMES AND ACTIVITIES**

Hon Chairperson of the Whole House Committee

Hon Members,

2. The Ministry is requesting a total allocation of N\$3.5 billion (N\$3,466,228,000) for 2014/15. Of the above-mentioned amount, the operational budget makes up N\$3.4 billion (N\$3,436,977,000), and the development budget amounts to N\$29.3 million (N\$29,251,000).
3. We have clustered our activities into six programmes.

### **PROGRAMME 1: ECONOMIC POLICY ADVICE**

4. The programme entails the formulation of the macroeconomic and fiscal policy framework, general fiscal policy advice and the coordination of the financial sector.

