



Republic of Namibia

**NATIONAL ASSEMBLY
INTRODUCTION OF VOTE 02-
OFFICE OF THE PRIME MINISTER
2014/15 FINANCIAL YEAR**

BY

HON. MARCO HAUSIKU DEPUTY PRIME MINISTER
12 March 2014

Cde Chairperson of the Whole House Committee,
Honourable Members of the National Assembly;

1. It is my distinct honour and privilege to present Vote 02: Office of the Prime Minister, for the 2014/15 financial year.
2. The Office of the Prime Minister is requesting an allocation of **N\$639,586,000** for 2014/15, an increase of **N\$282, 653,000** compared to the budget allocation of 2013/14 financial year.
3. The breakdown of the total budget requested:
 - **N\$382,989,000** is earmarked for the operational budget
 - **N\$125, 900,000** for NIPAM's Development and operational expenses
 - **N\$130,397,000** for the development budget.
 - **N\$150,000** is from the development partner for support to San Development.
4. The proposed allocation requested is to execute the **seven main programmes and activities as follow:**

Programme 1:

Policy coordination and support services

