

REPUBLIC OF NAMIBIA

NATIONAL ASSEMBLY MOTIVATION OF APPROPRIATION VOTE 30 – ANTI-CORRUPTION COMMISSION 2014/15 – 2016/17 MEDIUM TERM PLAN

(2014/15 Financial Year)
BY
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12 March 2014

Cde Chairperson of the Whole House Commitee, Honourable Members of the National Assembly,

- Thank you for granting me this opportunity to introduce the Budget of the Anti-Corruption Commission for the financial year 2014/15 to this august House.
- 2. The Anti-Corruption Commission has a separate Vote which is in line with statutory requirements that its operations should be independent. Likewise, its functions are prescribed under the Anti-Corruption Act, 2003 (Act No. 8 of 2003).

The total allocation for the previous financial year was **N\$48,581,000**. For 2014/15 financial year, the Anti Corruption Commission has requested an increase of **N\$6, 211 000** which brings the total amount of the requested to **N\$54 792 000**.

The proposed allocation is to be divided between the three programmes in the Medium Term Plan of Vote 30, namely –

- Investigation of allegations of corruption;
- Corruption prevention;
- Coordination, management and support.

In respect of -

- the first programme an amount of N\$2 850
 000 is being proposed;
- the second programme an amount of N\$2
 800 000 is being proposed;
- the third programme an amount N\$49 142
 000 is being proposed.
- The total allocation proposed is thus N\$ 54
 792 000.

The expected outputs under each programme are highlighted below:

Under Programme 1:

- ➤ Improve and extend the Commission's intelligence gathering capability;
- Successfully conduct and conclude investigations into alleged corrupt practices;
- > Recommend corruption related cases for prosecution;
- ➤ Continue conducting examinations into the regulatory frameworks of public and private institutions in order to facilitate the discovery of corrupt practices in such bodies;
- Maintain the ACC's Case Management System, which controls and monitors investigative work;

Under Programme 2:

- ➤ Improve the Commissions' advocacy and marketing campaigns on the dangers and evils of corruption;
- Continue with its advisory services on corruption prevention;
- > Finalise a National Anti-Corruption Strategy and Plan for implementation;
- ➤ Launch and distribute an Anti-Corruption Manual for Teachers that will facilitate the integration of anti-corruption topics into the Life Skills Subject offered by Namibian schools;

Under Programme 3:

- Increase and effectively develop and manage its human resources capacity to ensure a workforce with improved productivity and service delivery;
- Ensure through the execution of regular internal audits, proper financial management, transparency and improved accountability;
- Continue developing its regional infrastructural capacity to ensure accessible and enhanced services to the public;
- Secure a high level of customer satisfaction through improved communication mechanisms;
- Better regulate the activities of the ACC through improved legislative and institutional frameworks changes.

6. Honourable Members, in view of this motivation on Vote 30, I request this august House to approve the expenditure of **N\$54 792 000** as set out in the Schedule of the Appropriation Bill for 2014 in respect of the Anti-Corruption Commission.

I thank you.