

REPUBLIC OF NAMIBIA

NATIONAL ASSEMBLY

**APPROPRIATION
AMENDMENT BILL**

(As read a First Time)

(Introduced by the Minister of Finance)

BILL

To amend the Appropriation Act, 2022 so as to increase and decrease certain amounts of money in the Schedule to that Act to meet the financial requirements of the State during the remainder of the year ending 31 March 2023.

(Introduced by the Minister of Finance)

BE IT ENACTED as passed by the Parliament, and assented to by the President, of the Republic of Namibia as follows:

Substitution of Schedule to Act No. 2 of 2022

1. The Appropriation Act, 2022 is amended by the substitution of the attached Schedule for the Schedule to that Act.

Short title

2. This Act is called the Appropriation Amendment Act, 2022.

SCHEDULE

VOTE	TITLE	APPROPRIATED AMOUNTS NS'000	AMENDED AMOUNTS NS'000
01	President	613,507	725,669
02	Prime Minister	394,332	400,483
03	National Assembly	110,996	167,427
04	Auditor-General	108,267	116,671
07	International Relations and Cooperation	849,062	925,285
08	Defence	5,847,695	6,070,213
09	Finance	5,208,275	5,194,620
10	Education, Arts and Culture	14,074,985	15,154,632
11	National Council	91,933	102,900
13	Health and Social Services	8,350,333	8,851,502
14	Labour, Industrial Relations and Employment Creation	160,356	189,788
15	Mines and Energy	194,126	198,544
16	Justice	446,353	457,843
17	Urban and Rural Development	1,331,773	1,438,783
18	Environment, Forestry and Tourism	478,952	528,255
19	Industrialisation and Trade	232,102	298,834

21	Judiciary	369,480	386,714
22	Fisheries and Marine Resources	175,547	191,360
23	Works	535,716	565,163
24	Transport	2,587,113	3,141,804
26	National Planning Commission	182,781	187,984
27	Sport, Youth and National Service	330,921	335,428
28	Electoral Commission of Namibia	85,349	97,132
29	Information and Communication Technology	521,872	560,131
30	Anti-Corruption Commission	62,771	73,971
31	Veterans Affairs	874,444	1,032,153
32	Higher Education, Technology and Innovation	3,325,100	3,495,646
34	Public Enterprises	790,669	894,315
36	Gender Equality, Poverty Eradication and Social Welfare	5,508,460	5,523,746
37	Agriculture and Land Reform	1,250,768	1,384,635
38	Water	623,333	570,910
39	Home Affairs, Immigration, Safety and Security	5,838,630	6,296,336
	TOTAL	61,556,001	65,558,877