



PROGRAMME

DRAFT BUDGET PROGRAMME 2023/2024

Wed. 15 March 2023 – *Reply by the Minister of Finance*

Thurs. 16 March 2023 – *State of the Nation Address by His Excellency the President*

COMMITTEE STAGE

Thurs. 23 March 2023

Introduction Votes 1, 2, 4 & 26

Fri. 24 March 2023

Introduction Votes 3, 11, 7, 28 & 30

Discussion

Vote 1 – President

Vote 2 – Prime Minister

Vote 4 – Auditor General

Vote 26 – National Planning Commission

Mon. 27 March 2023

Introduction

Votes 9, 10, 13 & 14

Discussion

Vote 3 – National Assembly

Vote 11 – National Council

Vote 7 – International Relations and Cooperation

Vote 28 – Electoral Commission

Vote 30 – Anti- Corruption Commission

Tues. 28 March 2023	Introduction <u>Discussion</u>	Votes 15, 16, 21 & 27 Vote 9 – Finance and Public Enterprises Vote 10 – Education, Arts and Culture Vote 13 – Health and Social Services Vote 14 – Labour, Industr. Relat. & Empl. Creation
Wed. 29 March 2023	Introduction <u>Discussion</u>	Votes 8, 31, 18 & 19, Vote 15 – Mines and Energy Vote 16 – Justice Vote 21 – Judiciary Vote 27 – Sport, Youth and National Service
Thurs. 30 March 2023	Introduction <u>Discussion</u>	Votes 17, 22, 23 & 24 Vote 8 – Defence Vote 31 – Veterans Affairs Vote 18 – Environment, Forestry and Tourism Vote 19 – Industrialisation and Trade
Fri. 31 March 2023	Introduction <u>Discussion</u>	Votes 29, 37 & 38 Vote 17 – Urban and Rural Development Vote 22 – Fisheries and Marine Resources Vote 23 – Works Vote 24 – Transport
Mon. 3 April 2023	Introduction Discussion	32, 36 & 39 Vote 29 – Information and Commun. Technology Vote 37 – Agriculture and Land Reform Vote 38 – Water
Tues. 4 April 2023		Vote 32 – Higher Educ. Training and Innovation Vote 36 – Gender Equal, Pov Erad. and Soc. Welfare Vote 39 – Home Affairs, Immigr, Safety & Security

Minister's Reply and Third Reading

Assembly adjourn to Wednesday, 5 April 2023 for other Business on the Order Paper