



# PROGRAMME

## DRAFT BUDGET PROGRAMME 2023/2024

### SECOND READING

#### Time allocated to Political Parties in Minutes

2023	APP	CDVP	LPM	NEFF	NUDO	PDM	RDP	RP	SWANU	SWAPO	UDF	TOTAL
Tues. 07/03			30		20	35		20	20	40		165
Wed. 08/03	20		30	20		40				55		165
Thurs. 09/03	20	20		20		25	20			40	20	165
Tues. 14/03			30		20	35		20		40	20	165
	40	20	90	40	40	135	20	40	20	175	40	<b>660</b>

Wed. 15 March 2023 – *Reply by the Minister of Finance*

Thurs. 16 March 2023 – *State of the Nation Address by His Excellency the President*

## COMMITTEE STAGE

Wed. 22 March 2023	<b>Introduction</b> <u>Discussion</u>	<b>Votes 1, 2, 4, 30 &amp; 26</b>
Thurs. 23 March 2023	<b>Introduction</b> <u>Discussion</u>	<b>Votes 3, 11, 7, 28 &amp; 9</b> <b>Vote 1</b> – President <b>Vote 2</b> – Prime Minister <b>Vote 4</b> – Auditor General <b>Vote 26</b> – National Planning Commission <b>Vote 30</b> – Anti- Corruption Commission
Fri. 24 March 2023	<b>Introduction</b> <u>Discussion</u>	<b>Votes 10, 13, 14 &amp; 27</b> <b>Vote 3</b> – National Assembly <b>Vote 11</b> – National Council <b>Vote 7</b> – International Relations and Cooperation <b>Vote 28</b> – Electoral Commission <b>Vote 9</b> – Finance and Public Enterprises
Mon. 27 March 2023	<b>Introduction</b> <u>Discussion</u>	<b>Votes 15, 16, 21, 32 &amp; 39</b> <b>Vote 10</b> – Education, Arts and Culture <b>Vote 13</b> – Health and Social Services <b>Vote 14</b> – Labour, Industr. Relat. & Empl. Creation <b>Vote 27</b> – Sport, Youth and National Service
Tues. 28 March 2023	<b>Introduction</b> <u>Discussion</u>	<b>Votes 8, 31, 18 &amp; 19</b> <b>Vote 15</b> – Mines and Energy <b>Vote 16</b> – Justice <b>Vote 21</b> – Judiciary <b>Vote 32</b> – Higher Educ. Training and Innovation <b>Vote 39</b> – Home Affairs, Immigr, Safety & Security
Wed. 29 March 2023	<b>Introduction</b> <u>Discussion</u>	<b>Votes 17, 22, 23 &amp; 24</b> <b>Vote 8</b> – Defence <b>Vote 31</b> – Veterans Affairs <b>Vote 18</b> – Environment, Forestry and Tourism <b>Vote 19</b> – Industrialisation and Trade

Thurs. 30 March 2023	<b>Introduction</b> <u>Discussion</u>	<b>Votes 29, 36, 37 &amp; 38</b> <b>Vote 17</b> – Urban and Rural Development <b>Vote 22</b> – Fisheries and Marine Resources <b>Vote 23</b> – Works <b>Vote 24</b> – Transport
Fri. 31 March. 2023	<u>Discussion</u>	<b>Vote 29</b> – Information and Commun. Technology <b>Vote 36</b> – Gender Equal, Pov Erad. and Soc. Welfare <b>Vote 37</b> – Agriculture and Land Reform <b>Vote 38</b> – Water

***Minister's Reply and Third Reading***

**Assembly adjourn to Tuesday, 4 April 2023 for other Business on the Order Paper**