

REPUBLIC OF NAMIBIA

NATIONAL ASSEMBLY

**APPROPRIATION AMENDMENT
BILL**

(As read a First Time)

(Introduced by the Minister of Finance and Public Enterprises)

[B. ?? - 2023]

BILL

To amend the Appropriation Act, 2023 so as to increase and decrease certain amounts of money in the Schedule to that Act to meet the financial requirements of the State during the remainder of the year ending 31 March 2024.

BE IT ENACTED as passed by the Parliament, and assented to by the President, of the Republic of Namibia as follows:

Substitution of Schedule to Act No. 1 of 2023

1. The Appropriation Act, 2023 (Act No. 1 of 2023) is amended by the substitution of the Schedule to this Act for the Schedule to that Act.

Short title

2. This Act is called the Appropriation Amendment Act, 2023.

SCHEDULE

VOTE	TITLE	APPROPRIATED AMOUNTS N\$'000	AMENDED AMOUNTS N\$'000
01	President	956,580	970,871
02	Prime Minister	478,743	1,119,743
03	National Assembly	182,761	167,761
04	Auditor-General	119,823	120,223
07	International Relations and Cooperation	932,797	956,097
08	Defence	6,291,947	6,334,747
09	Finance and Public Enterprises	5,852,596	6,720,696
10	Education, Arts and Culture	16,780,161	16,909,830
11	National Council	120,407	120,407
13	Health and Social Services	9,684,890	9,974,687
14	Labour, Industrial Relations and Employment Creation	207,836	218,036
15	Mines and Energy	250,674	240,674
16	Justice	599,430	621,073
17	Urban and Rural Development	1,860,323	1,883,043
18	Environment, Forestry and Tourism	595,405	607,405
19	Industrialisation and Trade	297,556	277,556
21	Judiciary	421,464	421,464
22	Fisheries and Marine Resources	290,510	286,510
23	Works	644,442	630,442
24	Transport	2,889,552	2,889,552
26	National Planning Commission	921,146	922,946
27	Sport, Youth and National Service	473,224	467,724
28	Electoral Commission of Namibia	421,930	421,930
29	Information and Communication Technology	651,455	614,455
30	Anti-Corruption Commission	81,688	81,688
31	Veterans Affairs	1,174,161	1,253,777
32	Higher Education, Technology, and Innovation	3,837,648	4,203,948
36	Gender Equality, Poverty Eradication and Social Welfare	6,482,120	6,483,520
37	Agriculture and Land Reform	1,752,069	1,767,069
38	Water	634,773	634,773
39	Home Affairs, Immigration, Safety and Security	6,708,632	6,746,410
	TOTAL	72,596,743	75,069,057
