

NATIONAL COUNCIL



OFFICE OF THE SECRETARY

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ENQUIRIES:

Ms J. Steyn Tel: 061-202 8071 **OUR REF:**

2/8/4/3

YOUR REF:

02 December 2025

Dr Michael Humavindu The Executive Director Ministry of Finance Private Bag 13295 WINDHOEK

Attention: Mr. Pineas M. Nsundano

Head: Procurement Policy Unit

ANNUAL PROCUREMENT PLAN FOR THE PARLIAMENT-NATIONAL COUNCIL FOR 2026/2027 FINANCIAL YEAR

Pursuant to section 25(4)(a) of the Public Procurement Act, 2015 (Act No. 15 of 2015) as amended, an accounting officer must engage in procurement planning, plan each step of the procurement process and prepare an annual procurement plan, and must submit the plan to the Policy Unit at least three months before the commencement of each financial year.

In compliance with the Act, the Parliament-National Council is pleased to submit the Annual Procurement Plan for 2026/2027 Financial Year.

Kindly accept, dear colleague, the assurance of my highest regard.

0 4 DEC 2025

ADV. TOUSY NAMISER

SECRETARY-NATIONAL COUNCIL



Name of Public Entity:	ntity: NATIONAL COUNCIL				Financial Period: 2026/2027	2026/2027		
*KIND	*KINDLY REFER TO THE POP-UP COMMENT UNDER EACH HEADING AND GUIDING NOTES FOR HINTS ON HOW	T UNDE	R EACH HEA	DING AND GUIDING N	OTES FOR HIN	NOH NO STI	THIS TEMPLA	TE SHOULD BE POPULATED*
Procurement No (e.g. 1,2,3)	Procurement No. Description of Procurement (include lots if (e.g. 1,2,3) applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
Þ	Provision of travel management services, air tickets, venue hire, accomodation, vehicle hire for domestic and foreign travel for benchmarking and official engagements for the Chairperson, Vice Chairperson, Secretary, Deputy Secretary, MP's and staff members of National Council for a period of twenty-four (24) months	various	NCS	Yes	ONB	6,000,000.00	Q1,2	The existing contractual agreement is effective until Q2. The direct procurement method will be used for items to be procured under the contractual agreement.
2	Supply and delivery of stationery and office supplies to National Council for a period of twenty-four (24) months.	various	G	Yes	DP	500,000.00	Q1-4	Existing contractual agreement in place.
ω	Supply and delivery of refreshments for the Chairperson, Vice Chairperson, Secretary, Deputy Secretary for meetings, official engagements, workshops, interviews conducted by the National Council	various	G	Yes	RFQ	300,000.00	Q1-4	RFQ is used in accordance with Section 32(1)(a), for readily available commercially standard goods not specially manufactured to the particular specifications of the public entity. Furthermore, the estimated value of the procurement does not exceeds the prescribed threshold.
4	Supply and delivery of uniforms and personal protective clothing to the National Council	various	G	Yes	RFQ	200,000.00	ω,3	RFQ is used in accordance with Section 32(1)(a), for readily available commercially standard goods not specially manufactured to the particular specifications of the public entity. Furthermore, the estimated value of the procurement does not exceeds the

12	Ħ	10	9	ω	7	6	V1	Procurement No. (e.g. 1,2,3)
Printing of information, education and communication materials for the institutionand other printing related needs.	Provision of Annual Newspaper Subscription Renewal for management and information officers.	Placement of adverts as per request for the National Council	Placement of adverts as per request for the National Council	Provision of private car rentals to the National Council to conduct oversight visits, and to transport key stakeholders	Provision of fleet and transport related services such as general repairs, tyre expenses etc	Supply and delivery of corporate wear, tracksuits, fliers, fruits, motivational speakers for wellness programms.	Supply of meals/refreshments and accomodation for hosting foreign delegations	Procurement No. Description of Procurement (include lots if (e.g. 1,2,3) applicable)
various	various	various	various	various	various	various	various	Quantity
NCS	NCS N	NCS	NCS	NCS	NCS	G	NCS	Procurement Category
Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Is the procurement reserved in terms of the Code of Good Practice?
RFO	RFQ	EPE	DP	ONB	DP	RFQ	RFQ	Procurement Method
300,000.00	250,000.00	50,000	100,000.00	1,000,000.00	1,500,000.00	1,000,000.00	350,000.00	Estimated Value (N\$)
Q1-4	Q4	02-4	Q2,3,4	Q2,3	03,4	Q2-3	Q1.4	Scheduled Date for Invitation of Bids
Existing contractual agreement in place until Q3.In accordance with Section 32(1)(a), readily available commercially standard goods not specially manufactured to the particular coefficients of the nublic partity.	RFQ is used in accordance with Section 32(1)(a), for readily available commercially standard goods not specially manufactured to the particular specifications of the public entity. Furthermore, the estimated value of the procurement does not exceeds the prescribed threshold.	In accordance with Section 34(g), a public entity has the capacity to do such work on behalf of the Government.	In accordance with Section 36(2)(a), one supplier has the exclusive right.	Existing contractual agreement up to Q3. In the event of the contractual agreement the direct procurement method will be used.	In accordance with Section 36, one supplier has the exclusive right and for additional deliveries of goods by the original supplier.	In accordance with Section 32(1)(a), readily available commercially standard goods not specially manufactured to the particular specifications of the public entity. The estimated value of the procurement does not exceed N\$2,000,000.00	RFQ is used in accordance with Section 32(1)(a), for readily available commercially standard goods not specially manufactured to the particular specifications of the public entity. Furthermore, the estimated value of the procurement does not exceeds the prescribed threshold.	Reason for deviating from the default method (where applicable)

Procurement No. (e.g. 1,2,3)	Procurement No. Description of Procurement (include lots if e.g. 1,2,3) applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
13	Provision of trade fair stands and exhibition items as well as career fairs for the National Council.	various	NCS	No	DP	60,000.00	QIA	In accordance with Section 36(2)(a), one
14	Renewal of all software related licences at the National Council.	various	NCS	No	RFQ	300,000.00	once-off	In accordance with Section 32(1)(a), readily available commercially standard goods not
15	Supply and delivery of Sophos antivirus for a period of twelve (12) months	various	NCS	Yes	RFQ	500,000.00	æ	exceeding the prescribed threshold. In accordance with Section 32(1)(a), readily available commercially standard goods not
16	Supply and delivery of office furniture and equipment for National Council	various	NCS	Yes	RFQ	600,000.00	02,3	In accordance with Section 32(1)(a), readily available commercially standard goods not
17	Supply and delivery of desktops and laptops for the National Council	various	G	Yes	RFQ	1,000,000.00	02,3	In accordance with Section 32(1)(a), readily available commercially standard goods not exceeding the prescribed threshold
18	Supply and delivery of boardroom conference system at the National Council	various	W	Yes	ONB	7,000,000.00	02,3	N/A
19	Provision of cleaning services for cleaning of carpets and sofas within the National Council.	various	NCS	Yes	RFQ	30,000.00	Q2-3	In accordance with Section 32(1)(a), readily available commercially standard goods not
20	Provision of a service level agreement for electrical works at the Old and Administration Buildings for a period of twenty-four (24) months.	various	W	Yes	RFQ	500,000.00	02,3	In accordance with Section 32(1)(a), readily available commercially standard goods not
21	Provision of a service level agreement for the Chamber conference system for a period of twenty-four months.	various	×	Yes	RB	250,000.00	Q2,3	exceeding the prescribed threshold. In accordance with Section 31(1), the goods or services are only available from a limited
22	Provision of service level agreement of for DSTV for the Institution for a period of twenty-four (24) months	various	W	Yes	RB	100.000	Q2,3	Interior of piggers. In accordance with Section31(1), the goods or services are only available from a limited number of bidders.
23	Supply, delivery and installation of a fire extiguisher system for the National Council and the provision of a service level agreement for a period of twenty-four (24) months.	various	8	Yes	RB	1,500,000.00	02,3	In accordance with Section31(1), the goods or services are only available from a limited number of bidders.

Procurement No. (e.g. 1,2,3)	Procurement No. Description of Procurement (include lots if eg. 1,23) applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
24	Provision of laundry services for chamber uniforms and gowns	various	W	Yes	RFQ	30,000.00	Q1-4	In accordance with Section 32(1)(a), readily available commercially standard goods not exceeding the prescribed threshold
25	Replacing and fixing of roofing and ceilings for the National Council Buildings.	various	W	Yes	RFQ	1,000,000.00	02,3	In accordance with Section 32(1)(a), readily available commercially standard goods not exceeding the prescribed threshold
26	Provision of a service level agreement for motor gates for a period of twenty-four (24) months.	ω	€	Yes	RB	150,000.00	Q2	In accordance with Section31(1), the goods or services are only available from a limited number of bidders.
27	Supply, delivery, and installation of elevators at the National Council	2	€	Yes	RB	3,000,000.00	02,3	In accordance with Section31(1), the goods or services are only available from a limited number of bidders.
28	Supply and delivery of promotional items for the National Council for a period of twenty-four (24) months.	various	NCS	Yes	RFQ	600,000.00	æ	Existing contractual agreement in place until Q3.In accordance with Section 32(1)(a), readily available commercially standard goods not specially manufactured to the particular specifications of the public entity.
29	Supply and delivery of cleaning materials for the Institution for a period of twenty-four (24) months	various	6	Yes	RFQ	400,000.00	α,2	Existing contractual agreement in place until Q2. In accordance with Section 32(1)(a), readily available commercially standard goods not exceeding the prescribed threshold.
30	Supply and delivery of microsoft 365 licences for the Institution for a period of twenty-four (24) months	various	NS	Yes	RFQ	450,000.00	Q2	Existing contractual agreement in place until Q3.In accordance with Section 32(1)(a), readily available commercially standard goods not exceeding the prescribed threshold.
31	Provision of recording and transcription services for the institution for a period of twenty-four (24) months	various	NCS	Yes	RFQ	450,000.00	Q1-4	In accordance with Section 32(1)(a), readily available commercially standard goods not exceeding the prescribed threshold.
32	Provision of an Emergency Evacuation Plan (EEP) for the National Council with the aid of City of Windhoek.	Д.	NCS	No	EPE	50,000.00	Q.	In accordance with Section 34(g), a public entity has the capacity to do such work on behalf of the Government. The EEP will be done with the assistance of City of Windhoek, Emergency and Disaster Risk Management Division

Procurement No. (e.g. 1,2,3)	Procurement No. Description of Procurement (include lots if (e.g. 1,2,3) applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Scheduled Date for Reason for deviating from the default Invitation of Bids method (where applicable)
33	Supply and delivery of duplication of spare keys for the institution.	various	NCS	No	RFQ	20,000.00	Q2	In accordance with Section 32(1)(a), readily available commercially standard goods not
34	Supply, delivery and installation of floodlights at the old building.	various	NCS	Yes	RFQ.	30,000.00	Q3	exceeding the prescribed threshold. In accordance with Section 32(1)(a), readily available commercially standard goods not
35	Supply, delivery and installation of a high	various	×	No	RFQ	50,000.00	034	exceeding the prescribed threshold. In accordance with Section 32(1)(a), readily.
	security lerice at the National Council.							available commercially standard goods not exceeding the prescribed threshold
36 F	Provision of interlocks, positioned 2m from the rear of the National Council Building.	various	¥	Yes	RFQ	200,000.00	03,4	In accordance with Section 32(1)(a), readily available commercially standard goods not
37 P	Provision of refreshments for debushing and cleaning of National Council premises.	various	٤	Yes	RFQ	20,000.00	ස	exceeding the prescribed threshold. In accordance with Section 32(1)(a), readily available commercially standard.
	andly delivery and installation of							exceeding the prescribed threshold.
38	around openings at the National Council Buildings.	various	8	Yes	RFQ	150,000.00	02,3	In accordance with Section 32(1)(a), readily available commercially standard goods not exceeding the prescribed throat all
39 Si	Supply and delivery law books for the legal department	various	G	Yes	RFQ	30,000.00	Q2	In Exceeding the prescribed threshold. IFQ is used in accordance with Section 32(1)(a), for readily available commercially standard goods not exceeding the
40 St.	Supply and delivery of mineral still water for the Institution for a period of twenty-four (24) months.	various	စ	Yes	RFQ	150,000.00	Q2	Existing contractual agreement in place until Q3. In accordance with Section 32(1)(a), readily available commercially standard goods not exceeding the procedure.
41 co	Provision of a contractual agreement for courier services at the National Council for a period of thirty-six (36) months.	various	NCS	Yes	RB	450,000.00	Q2 = ==	threshold. In accordance with Section 31(1), the goods of services are only available from a limited.
42 Su Na	olinds at the	various	¥	Yes	RFQ		02,3 RI st	number of bidders. RFQ is used in accordance with Section 32(1)(a), for readily available commercially standard goods not exceeding the
						100,000	pr	prescribed threshold.

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Procurement No.	Procurement No. Description of Procurement finely.							
(e.g. 1,2,3)	applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for	
43	Supply and delivery of the						G BIGS	method (where applicable)
	the National Council	various	ရ	Yes	RFQ		02-4	RFQ is used in accordance with Section 32(1)(a), for readily available commercially
44	Provision of venue hire and meals for					180,000.00		standard goods not exceeding the prescribed threshold.
	for the National Council	various	NCS	Yes	DP		014	Fyicelina
45 P	Provision of faciliatio fees for					350,000.00		Existing contract in place.
	training/workshops/symposiums of MPs and	various	NCS	Yes	 8 5			RFQ is used in accordance with Section
	or are national Council				i.		Q1-4	32(1)(a), for readily available commercially
46		10				1,500,000.00		prescribed threshold.
ec	equipment for the Institution	various	6	Yes	RFQ			RFQ is used in accordance with Section
175,000		1	1			1,500,000.00	, <u>, , , , , , , , , , , , , , , , , , </u>	standard goods not exceeding the
Su	Supply and delivery of photograph.	various	n 				00	prescribed threshold.
for			c	Yes	RFQ		02,3	32(1)(a), for readily available commercially
48 Sup	Supply and delivery of meals, accomodation	-				200,000.00	St	standard goods not exceeding the
	ery, and transport for Junior National	various	NCS	Vor			꾸	RFQ is used in accordance with 5
100	Council				RFQ		Q2 32	32(1)(a), for readily available commercially
						500,000.00		standard goods not exceeding the
		-					pro	prescribed threshold.
-		4		- Contraction				
Approved - Accounting Officer (Name):	Officer (Name): TOUSY NAMISE R	MISE		Signature.	4			
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